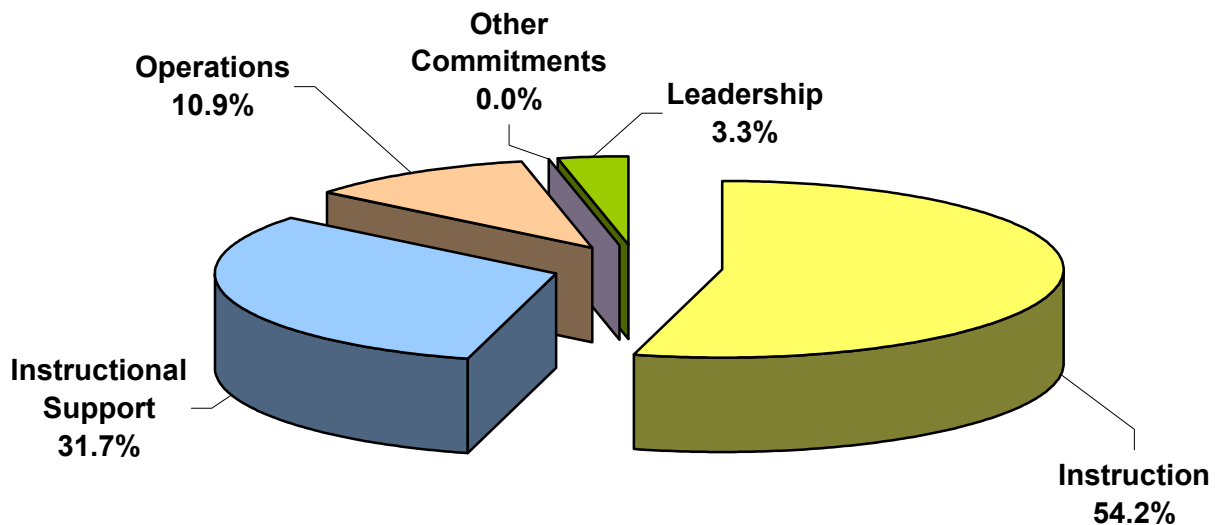
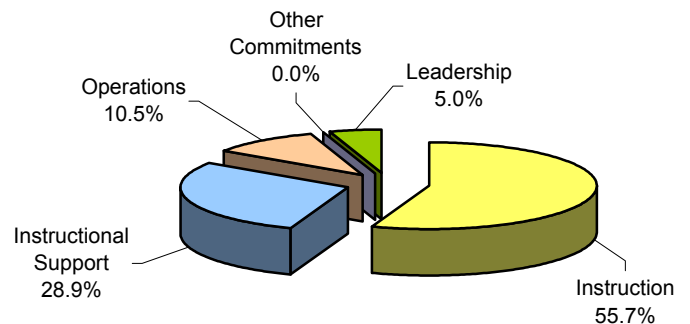


# Central Falls School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 854	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,333,114	\$6,245	54.2%
Instructional Support	\$3,122,610	\$3,656	31.7%
Operations	\$1,068,611	\$1,251	10.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$324,038	\$379	3.3%
Total Middle School Expenditures	\$9,848,374	\$11,532	100.0%
Total District & %-Middle School-To-District	\$49,822,841	\$12,547	19.8%